

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO THE  
FISCAL YEAR 2020-2021 DPSCD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2020 a public hearing was held to discuss the fiscal year 2020-2021 budget for DPSCD; and

WHEREAS, on June 16, 2020, the Board voted affirmatively to approve the fiscal year 2020-2021 budget for DPSCD (“2020-2021 Budget”); and

WHEREAS, on December 8, 2020, the Board voted affirmatively to amend the fiscal year 2020-2021 budget for DPSCD; and

WHEREAS, the 2020-2021 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

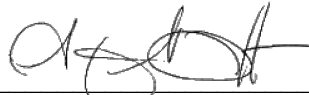
WHEREAS, the Board now amends the 2020-2021 Budget, for the second time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL 141.1637(c).

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Second Amendment to the Fiscal Year 2020-2021 DPSCD Budget as attached hereto.

RESOLVED this 8<sup>th</sup> day of June 2021.

BOARD OF EDUCATION  
OF THE DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

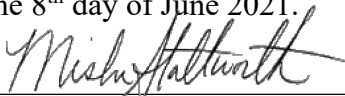
By:



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Angelique Peterson-Mayberry, President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 8<sup>th</sup> day of June 2021.



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Misha Stallworth, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2021 ADOPTED BUDGET AMENDMENT #2  
YEAR ENDING JUNE 30, 2021**

	FY 2020 <u>Audited Actuals</u>	FY 2021 <u>BA #1</u>	FY 2021 <u>BA #2</u>	FY 2021 BA #2 Variance from FY 2021 BA #1
<b>Revenue:</b>				
Local sources	37,528,620	31,853,502	35,846,545	3,993,043
State sources	531,017,722	539,909,670	541,796,697	1,887,027
Federal sources	203,676,100	237,504,816	309,473,000	71,968,184
Intergovernmental	37,270,645	34,622,124	36,358,744	1,736,620
<b>Total Revenue</b>	<b>809,493,087</b>	<b>843,890,112</b>	<b>923,474,986</b>	<b>79,584,874</b>
<b>Expenditures:</b>				
Instruction	404,235,515	396,701,708	401,629,134	4,927,426
Support services				
Pupil services	83,401,360	93,637,779	87,257,262	(6,380,517)
Instructional staff support	53,207,461	74,359,517	63,941,218	(10,418,299)
General administration	5,362,638	8,174,672	7,275,261	(899,411)
School administration	47,756,967	50,945,512	51,677,127	731,615
Business office	15,660,851	15,145,881	12,611,642	(2,534,239)
Operations & maintenance	89,819,235	101,661,285	87,367,799	(14,293,486)
Transportation	26,743,214	31,471,338	26,323,780	(5,147,558)
Central support service	43,787,455	54,263,628	84,844,552	30,580,924
Other support service	1,939,113	2,064,492	1,527,082	(537,410)
Total support services	367,678,294	431,724,104	422,825,723	(8,898,381)
Community service	4,833,532	7,192,998	7,003,261	(189,737)
Facilities acquisitions and improvement	-	990,000	6,970	(983,030)
Debt service	-	-	-	-
<b>Total Expenditures</b>	<b>776,747,341</b>	<b>836,608,810</b>	<b>831,465,088</b>	<b>(5,143,722)</b>
<b>Other Financial Sources (Uses)</b>				
<b>Sources</b>				
Proceeds from sale of capital assets	2,886,251	-	-	-
Transfer from Food Service Fund	1,875,880	-	-	-
<b>Total Sources</b>	<b>4,762,131</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Uses</b>				
Transfers Out	(35,340,548)	(5,800,000)	(85,800,000)	80,000,000
Contingency	-	-	-	-
<b>Total Other Financial Sources (Uses)</b>	<b>(30,578,417)</b>	<b>(5,800,000)</b>	<b>(85,800,000)</b>	<b>(80,000,000)</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>2,167,329</b>	<b>1,481,302</b>	<b>6,209,898</b>	<b>4,728,596</b>
<b>Fund Balance - Beginning</b>	<b>139,499,545</b>	<b>141,666,874</b>	<b>141,666,874</b>	
<b>Fund Balance - Ending</b>	<b>\$ 141,666,874</b>	<b>\$ 143,148,176</b>	<b>\$ 147,876,772</b>	

<sup>1</sup> General Fund includes Funds 11 through 22.

<sup>2</sup> Notes: See footnotes that follow for explanation of increases and decreases